

**PROCUREMENT PLAN** India : Supporting Andhra's Learning Transformation

**General Information**

**Country:** India  
**Project ID:** P173978  
**Project Name:** Supporting Andhra's Learning Transformation (SALT) Program  
**Loan / Credit No:** IBRD / 92590  
**Executing Agency (ies):** Andhra Pradesh Education & Welfare Infrastructure Development Corporation (APEWIDC) - Mana Badi Nadu Nedu (MBNN) Scheme under Phase - II (22,344 Schools) - FY 2022-23 and FY 2023-24; Andhra Pradesh Samagra Shiksha Society (APSSS), Government of Andhra Pradesh

Procurement Activity	Quantity in Nos./Sq.m/Rmt	Component	Review Type	Method	Market Approach	Procurement Process	Pre-qualification (Y / N)	Estimated Amount (INR Cr)	Actual Amount (INR Cr)	Process Status	Draft Pre-qualification Documents		Pre-qualification Evaluation Report		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Sanitary & Water Supply Items : Package - I	86,250 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	20.44	16.25	Signed	NA	NA	NA	NA	10/08/2022	10/08/2022	01/09/2022	07/09/2022	30/09/2022	30/09/2022			22/11/2022	31/10/2023	Supply is under progress.	
Sanitary & Water Supply Items : Package - II	86,250 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	20.91	19.79	Signed	NA	NA	NA	NA	09/04/2021	09/04/2021	20/04/2021	26/04/2021	29/04/2021	29/04/2021			23/08/2021	30/09/2023	Contract completed.	
Sanitary & Water Supply Items : Package - III	86,250 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	20.91	19.68	Signed	NA	NA	NA	NA	09/04/2021	09/04/2021	20/04/2021	26/04/2021	29/04/2021	29/04/2021			23/08/2021	30/09/2023	Contract completed.	
Sanitary & Water Supply Items : Package - IV	86,250 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	20.91	18.10	Signed	NA	NA	NA	NA	09/04/2021	09/04/2021	20/04/2021	26/04/2021	28/04/2021	28/04/2021			23/08/2021	31/10/2023	Supply is under progress.	
Galvanized Steel Doors: Package - I (Classroom doors for ACRs - 7,200 sq.m; Toilet doors - 21,600 sq.m; Differently abled door - 9,600 sq.m; Customized door - 2,400 sq.m.)	40,800 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	51.08	52.20	Signed	NA	NA	NA	NA	11/05/2021	11/05/2021	02/06/2021	02/06/2021	11/06/2021	11/06/2021			17/08/2021	31/10/2023	Supply is under progress.	
Galvanized Steel Doors: Package - II (Classroom doors for ACRs - 7,200 sq.m; Toilet doors - 21,600 sq.m; Differently abled door - 9,600 sq.m; Customized door - 2,400 sq.m.)	40,800 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	51.08	51.92	Signed	NA	NA	NA	NA	11/05/2021	11/05/2021	02/06/2021	02/06/2021	11/06/2021	11/06/2021			17/08/2021	31/10/2023	Supply is under progress.	
Galvanized Steel Doors: Package - III (Classroom doors for ACRs - 7,200 sq.m; Toilet doors - 21,600 sq.m; Differently abled door - 9,600 sq.m; Customized door - 2,400 sq.m.)	40,800 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	51.08	51.36	Signed	NA	NA	NA	NA	11/05/2021	11/05/2021	02/06/2021	02/06/2021	11/06/2021	11/06/2021			17/08/2021	31/10/2023	Supply is under progress.	
Galvanized Steel Doors: Package - IV (Classroom doors for ACRs - 32,621 sq.m; Toilet doors - 21,600 sq.m; Differently abled door - 9,600 sq.m; Customized door - 2,400 sq.m.)	66,221 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	78.80	81.61	Signed	NA	NA	NA	NA	14/09/2022	14/09/2022	06/10/2022	06/10/2022	09/10/2022	09/10/2022			28/11/2022	31/10/2023	Supply is under progress.	
48" (1,200 mm) Sweep Ceiling Fans: Package I	86,567 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	18.48	12.66	Signed	NA	NA	NA	NA	24/05/2023	24/05/2023	09/06/2023	09/06/2023	23/06/2023	23/06/2023			26/07/2023	22/01/2024	Supply is under progress.	
48" (1,200 mm) Sweep Ceiling Fans: Package II	81,668 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	17.44	16.12	Signed	NA	NA	NA	NA	12/04/2023	12/04/2023	18/05/2023	18/05/2023	20/05/2023	20/05/2023			10/06/2023	07/12/2023	Supply is under progress.	
48" (1,200 mm) Sweep Ceiling Fans: Package III	79,832 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	17.04	14.47	Signed	NA	NA	NA	NA	04/05/2022	04/05/2022	24/05/2022	24/05/2022	31/05/2022	31/05/2022			29/08/2022	31/10/2023	Supply is under progress.	
Electrical Fixtures : Package I	20,30,925 Rmt and 1,74,422 Fixture Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	20.44	16.35	Signed	NA	NA	NA	NA	03/03/2022	03/03/2022	25/03/2022	07/04/2022	05/05/2022	05/05/2022			29/08/2022	30/09/2023	Contract completed.	
Electrical Fixtures : Package II	20,30,925 Rmt and 1,74,422 Fixture Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	20.44	16.35	Signed	NA	NA	NA	NA	03/03/2022	03/03/2022	25/03/2022	07/04/2022	05/05/2022	05/05/2022			29/08/2022	30/09/2023	Contract completed.	
Electrical Fixtures : Package III	20,30,925 Rmt and 1,74,422 Fixture Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	20.44	16.35	Signed	NA	NA	NA	NA	03/03/2022	03/03/2022	25/03/2022	07/04/2022	05/05/2022	05/05/2022			29/08/2022	31/10/2023	Supply is under progress.	
Electrical Fixtures : Package IV	26,85,234 Rmt and 2,79,949 Fixture Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	27.25	21.80	Signed	NA	NA	NA	NA	03/03/2022	03/03/2022	25/03/2022	07/04/2022	05/05/2022	05/05/2022			29/08/2022	31/10/2023	Supply is under progress.	
Ceramic Tiles for Toilets : Package I	5,680 Sq.m for floor and 2,02,440 Sq.m for walls	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	18.19	14.76	Signed	NA	NA	NA	NA	14/09/2022 (second call)	14/09/2022 (second call)		06/10/2022	14/10/2022	14/10/2022			06/12/2022	30/09/2023	Contract completed.	
Ceramic Tiles for Toilets : Package II	1,42,960 Sq.m for floor and 2,50,180 Sq.m for walls	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	22.48	18.70	Signed	NA	NA	NA	NA	10/08/2022	10/08/2022	01/09/2022	07/09/2022	14/09/2022	14/09/2022			22/11/2022	31/10/2023	Supply is under progress.	
Ceramic Tiles for Toilets : Package III	1,36,080 Sq.m for floor and 2,38,140 Sq.m for walls	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	21.40	16.24	Signed	NA	NA	NA	NA	10/08/2022	10/08/2022	01/09/2022	07/09/2022	14/09/2022	14/09/2022			22/11/2022	31/10/2023	Supply is under progress.	
Ceramic Tiles for Toilets : Package IV	2,07,102 Sq.m for floor and 2,86,143 Sq.m for walls	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	27.21	20.40	Signed	NA	NA	NA	NA	20/09/2021	20/09/2021	07/10/2021	18/10/2021	03/11/2021	03/11/2021			29/08/2022	27/11/2022	Firm is blacklisted due to non-performance.	

Procurement Activity	Quantity in Nos./Sq.m/Rmt	Component	Review Type	Method	Market Approach	Procurement Process	Pre-qualification (Y / N)	Estimated Amount (INR Cr)	Actual Amount (INR Cr)	Process Status	Draft Pre-qualification Documents		Pre-qualification Evaluation Report		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Dual Desks (Type I, II, III & IV desks) - Package I	68,733 Nos. (all 4 type of desks)	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	72.40	72.97	Signed	NA	NA	NA	NA	26/10/2021	26/10/2021	25/11/2021	03/12/2021		06/04/2022		02/05/2022	31/10/2023	99% of the supply is completed.		
Dual Desks (Type I, II, III & IV desks) - Package II	61,327 Nos. (all 4 type of desks)	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	64.60	64.60	Signed	NA	NA	NA	NA	26/10/2021	26/10/2021	25/11/2021	03/12/2021		06/04/2022		02/05/2022	31/10/2023	99% of the supply is completed.		
Dual Desks (Type I, II, III & IV desks) - Package III	61,547 Nos. (all 4 type of desks)	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	64.81	64.81	Signed	NA	NA	NA	NA	26/10/2021	26/10/2021	25/11/2021	03/12/2021		06/04/2022		20/05/2022	31/10/2023	99% of the supply is completed.		
Dual Desks (Type I, II, III & IV desks) - Package IV	66,907 Nos. (all 4 type of desks)	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	59.98	59.98	Signed	NA	NA	NA	NA	26/10/2021	26/10/2021	25/11/2021	03/12/2021		06/04/2022		02/05/2022	31/10/2023	99% of the supply is completed.		
Powder Coated Galvanized Iron Steel Windows - Package I	50,078 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	73.53	73.03	Signed	NA	NA	NA	NA	04/01/2023	04/01/2023	02/02/2023	02/02/2023		10/02/2023		03/05/2023	31/12/2023	Supply is under progress.		
Powder Coated Galvanized Iron Steel Windows - Package II	53,293 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	78.25	80.31	Signed	NA	NA	NA	NA	04/01/2023	04/01/2023	02/02/2023	02/02/2023		10/02/2023		03/05/2023	31/12/2023	Supply is under progress.		
Powder Coated Galvanized Iron Steel Windows - Package III	53,352 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	78.34	80.83	Signed	NA	NA	NA	NA	04/01/2023	04/01/2023	02/02/2023	02/02/2023		10/02/2023		11/05/2023	31/12/2023	Supply is under progress.		
Powder Coated Galvanized Iron Steel Windows - Package IV	59,194 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	86.91	90.29	Signed	NA	NA	NA	NA	04/01/2023	04/01/2023	02/02/2023	02/02/2023		10/02/2023		03/05/2023	31/12/2023	Supply is under progress.		
Painting : Package - 1	96,02,684.30 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	106.97	140.17	Signed	NA	NA	NA	NA	15/03/2023	15/03/2023	19/04/2023	19/04/2023	04/05/2023	04/05/2023		11/07/2023	07/01/2024	Activity is under progress.		
Painting : Package - 2	73,82,977.44 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	82.10	106.50	Signed	NA	NA	NA	NA	15/03/2023	15/03/2023	19/04/2023	19/04/2023	04/05/2023	04/05/2023		04/07/2023	31/12/2023	Activity is under progress.		
Painting : Package - 3	91,98,107.15 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	100.44	130.86	Signed	NA	NA	NA	NA	15/03/2023	15/03/2023	19/04/2023	19/04/2023	04/05/2023	04/05/2023		11/07/2023	07/01/2024	Activity is under progress.		
Painting : Package - 4	1,05,84,021.70 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	115.94	152.00	Signed	NA	NA	NA	NA	15/03/2023	15/03/2023	19/04/2023	19/04/2023	04/05/2023	04/05/2023		04/07/2023	31/12/2023	Activity is under progress.		
Drinking Water System - Package I	4,699 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	25.36	26.32	Signed	NA	NA	NA	NA	05/05/2023	05/05/2023	15/05/2023	15/05/2023	20/05/2023	20/05/2023		01/07/2023	28/12/2023	Supply is under progress.		
Drinking Water System - Package II	3,149 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	18.95	19.45	Signed	NA	NA	NA	NA	02/02/2023	02/02/2023	22/04/2023	22/04/2023	27/04/2023	27/04/2023		29/08/2023	25/02/2024	Supply is under progress.		
Drinking Water System - Package III	3,743 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	24.50		Tender Published (2nd call)	NA	NA	NA	NA	27/09/2023	27/09/2023	16/10/2023	16/10/2023								
Drinking Water System - Package IV	5,140 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	28.93	29.57	Signed	NA	NA	NA	NA	05/05/2023	05/05/2023	15/05/2023	15/05/2023	20/05/2023	20/05/2023		10/08/2023	06/02/2024	Supply is under progress.		
Procurement of 28,014 Nos. of 65"Smart TVs for the School Education Department, GoAP (Procurement Agency: APTS)	28,014 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	Above Rs.100 Crores		Judicial Preview under progress for procurement value more than Rs.100 Crores																
Kids Furniture (Kids Chair and Moon Table) for 763 Anganwadi Centers in 13 districts - Package I	Kids Chair - 27,911 nos. Moon Table - 7,326 nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	3.37	3.36	Signed	NA	NA	NA	NA	17/03/2023	17/03/2023		19/04/2023		27/04/2023		30/06/2023	27/12/2023	Supply is under progress.		
Kids Furniture (Kids Chair and Moon Table) for 959 Anganwadi Centers in 13 districts - Package II	Kids Chair - 40,154 nos. Moon Table - 10,505 nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	4.83	4.82	Signed	NA	NA	NA	NA	28/01/2023	28/01/2023		19/04/2023		27/04/2023		11/07/2023	07/01/2024	Supply is under progress.		
Outdoor Play Equipment including supply and fixing to 763 Anganwadi Centers in 13 districts - Package I	Slider - 1,669 nos. Double Swing - 1,617 nos. See Saw - 1,684 nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	11.90		Tender Cancelled.	NA	NA	NA	NA												
Outdoor Play Equipment including supply and fixing to 959 Anganwadi Centers in 13 districts - Package II	Slider - 2,279 nos. Double Swing - 2,156 nos. See Saw - 2,282 nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	16.04		Tender Cancelled.	NA	NA	NA	NA												
Green Chalk Boards including supply and fixing to Government Schools and Anganwadi Centers in 9 districts - Package I	64,114.56 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	26.15	27.28	Signed	NA	NA	NA	NA	04/01/2023	04/01/2023	10/02/2023	10/02/2023	15/02/2023	15/02/2023		03/05/2023	30/10/2023	Supply is under progress.		
Green Chalk Boards including supply and fixing to Government Schools and Anganwadi Centers in 6 districts - Package II	46,275.85 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	18.87	19.74	Signed	NA	NA	NA	NA	04/01/2023	04/01/2023	10/02/2023	10/02/2023	15/02/2023	15/02/2023		03/05/2023	30/10/2023	Supply is under progress.		
Green Chalk Boards including supply and fixing to Government Schools and Anganwadi Centers in 5 districts - Package III	54,120.96 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	22.07	23.15	Signed	NA	NA	NA	NA	04/01/2023	04/01/2023	10/02/2023	10/02/2023	15/02/2023	15/02/2023		03/05/2023	30/10/2023	Supply is under progress.		

Procurement Activity	Quantity in Nos./Sq.m/Rmt	Component	Review Type	Method	Market Approach	Procurement Process	Pre-qualification (Y / N)	Estimated Amount (INR Cr)	Actual Amount (INR Cr)	Process Status	Draft Pre-qualification Documents		Pre-qualification Evaluation Report		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Green Chalk Boards including supply and fixing to Government Schools and Anganwadi Centers in 6 districts - Package IV	64,607.04 Sq.m	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	26.35	27.62	Signed	NA	NA	NA	NA	04/01/2023	04/01/2023	10/02/2023	10/02/2023	15/02/2023	15/02/2023			03/05/2023	30/10/2023	Supply is under progress.			
Supply of PVC Pipe for Electrical Conduit to Government Schools (25 mm outer dia and 1.80 mm thickness)	6,35,201 Rmt	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	2.55	1.91	Signed	NA	NA	NA	NA	24/05/2023	26/05/2023	09/06/2023	09/06/2023	23/06/2023	23/06/2023			04/09/2023	03/11/2023	Supply to be commenced.			
Supply of PVC Pipe for Electrical Conduit to Government Schools (25 mm outer dia and 2.20 mm thickness)	8,39,646 Rmt	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	4.26	3.19	Signed	NA	NA	NA	NA	24/05/2023	26/05/2023	09/06/2023	09/06/2023	23/06/2023	23/06/2023			04/09/2023	03/11/2023	Supply to be commenced.			
Supply of Modular Switch Board 4 Module with 4 nos. of switches to Government Schools	50,484 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	2.11	0.61	Signed	NA	NA	NA	NA	24/05/2023	26/05/2023	09/06/2023	09/06/2023	30/06/2023	30/06/2023			24/07/2023	22/09/2023	Supply to be commenced.			
Supply of 4 way Triple Pole Neutral (TPN) Distribution Board (DB) (metal door) double door to Government Schools	17,657 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	9.28	4.55	Signed	NA	NA	NA	NA	24/05/2023	26/05/2023	09/06/2023	09/06/2023	06/07/2023	06/07/2023			01/08/2023	30/09/2023	Supply to be commenced.			
Supply of 14/0.3 mm (1.0 Sqmm) PVC insulated 1100 V grade as per IS 694/1990 specifications for copper cable to Government Schools	61,38,773 Rmt	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	7.58	6.19	Signed	NA	NA	NA	NA	24/05/2023	26/05/2023	09/06/2023	09/06/2023	04/07/2023	04/07/2023			24/07/2023	22/09/2023	Supply to be commenced.			
Supply of 22/0.3 mm (1.5 Sqmm) PVC insulated 1100 V grade as per IS 694/1990 specifications for copper cable to Government Schools	51,53,014 Rmt	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	8.91	7.98	Signed	NA	NA	NA	NA	24/05/2023	26/05/2023	09/06/2023	09/06/2023	04/07/2023	04/07/2023			04/09/2023	03/11/2023	Supply to be commenced.			
Supply of 36/0.3 mm (2.5 Sqmm) PVC insulated 1100 V grade as per IS 694/1990 specifications for copper cable to Government Schools	35,55,804 Rmt	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	9.89	8.56	Signed	NA	NA	NA	NA	24/05/2023	26/05/2023	09/06/2023	09/06/2023	05/07/2023	05/07/2023			04/09/2023	03/11/2023	Supply to be commenced.			
Supply of 56/0.3 mm (4 Sqmm) PVC insulated 1100 V grade as per IS 694/1990 specifications for copper cable to Government Schools	12,32,414 Rmt	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	5.14	4.44	Signed	NA	NA	NA	NA	24/05/2023	26/05/2023	09/06/2023	09/06/2023	05/07/2023	05/07/2023			24/07/2023	22/09/2023	Supply to be commenced.			
Supply of 45 W Led Street Light Luminaire to Government Schools	23,367 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	11.92	2.06	Signed	NA	NA	NA	NA	24/05/2023	26/05/2023	09/06/2023	09/06/2023	04/07/2023	04/07/2023			04/09/2023	03/11/2023	Supply to be commenced.			
Supply of 8 Way SPN distribution board with IP - 30 protection (metal door - double door) to Government Schools	17,426 Nos	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	4.50	2.53	Signed	NA	NA	NA	NA	24/05/2023	26/05/2023	09/06/2023	09/06/2023	04/07/2023	04/07/2023			04/09/2023	03/11/2023	Supply to be commenced.			
Supply of Modular Switch Board with 12 Module to Government Schools	17,847 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	3.58	0.77	Signed	NA	NA	NA	NA	24/05/2023	26/05/2023	09/06/2023	09/06/2023	30/06/2023	30/06/2023			04/09/2023	03/11/2023	Supply to be commenced.			
Supply of Modular Switch Board with 8 Module, 4 numbers of 6A/10A one way Modular Switches to Government Schools	50,484 Nos	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	4.60	1.25	Signed	NA	NA	NA	NA	24/05/2023	26/05/2023	09/06/2023	09/06/2023	30/06/2023	30/06/2023			04/09/2023	03/11/2023	Supply to be commenced.			
Dual Desks (3 Seater Type V desks) - Package I to Govt. Junior Colleges	14,043 Nos	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	20.22	16.52	Signed	NA	NA	NA	NA	21/02/2023	23/02/2023	27/03/2023	28/03/2023	24/04/2023	24/04/2023			11/05/2023	10/07/2023	Contract completed.			
Dual Desks (3 Seater Type V desks) - Package II to Govt. Junior Colleges	13,564 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	19.53	16.59	Signed	NA	NA	NA	NA	21/02/2023	23/02/2023	27/03/2023	28/03/2023	24/04/2023	24/04/2023			09/05/2023	08/07/2023	Contract completed.			
Dual Desk Type I, II and III - Package V to schools across the state	86,941 Nos. (all 3 types of Dual Desks)	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	91.02	90.66	Signed	NA	NA	NA	NA	24/05/2023	27/05/2023	09/06/2023	09/06/2023	12/06/2023	12/06/2023			30/06/2023	29/08/2023	Supply is under progress.			
48" (1200 mm) Sweep Ceiling Fans : Package IV	44,256 Nos.	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	9.45	7.37	Signed	NA	NA	NA	NA	24/05/2023	27/05/2023	09/06/2023	09/06/2023	23/06/2023	23/06/2023			24/07/2023	22/09/2023	Supply is under progress.			
Powder coated Galvanized Steel doors (Frames with shutters) to schools across the state - Package V	1,12,054.16 Sqm	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	132.88		Tender Published (2nd call)	NA	NA	NA	NA	04/09/2023	04/09/2023	05/10/2023											
Double skin powder coated GI openable / casement single rebate window with 5 mm thick polycarbonate sheet of window size 1.50 x 1.35 m (including supply and fixing) to schools across the state - Package V	92,037.26 Sqm	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	135.14		Tender Published (2nd call)	NA	NA	NA	NA	04/09/2023	04/09/2023	05/10/2023											
Green Chalk boards including supply and fixing to schools across the state - Package V	1,71,685.44 Sqm	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	70.02	66.87	LoA issued (2nd call)	NA	NA	NA	NA	31/07/2023	31/07/2023	24/08/2023	24/08/2023	30/08/2023	30/08/2023			21/09/2023 (LoA issued)					
Supply and fixing of MDF box placing under IFP/Smart TV to schools across the state	50,000	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	10.89	7.82	LoA issued	NA	NA	NA	NA	31/07/2023	31/07/2023	24/08/2023	24/08/2023	30/08/2023	30/08/2023			21/09/2023 (LoA issued)					
Supply and fixing of Acrylic board with approved design printing with acrylic 4 mm thick sheet with a size of 600 mm x 900 mm to schools across the state	50,000	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	10.33	8.23	LoA issued	NA	NA	NA	NA	31/07/2023	31/07/2023	24/08/2023	24/08/2023	30/08/2023	30/08/2023			21/09/2023 (LoA issued)					

Procurement Activity	Quantity in Nos./Sq.m/Rmt	Component	Review Type	Method	Market Approach	Procurement Process	Pre-qualification (Y / N)	Estimated Amount (INR Cr)	Actual Amount (INR Cr)	Process Status	Draft Pre-qualification Documents		Pre-qualification Evaluation Report		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

WORKS																										
Activity Reference No. / Description	Quantity in Nos./Sq.m/Rmt	Component	Review Type	Method	Market Approach	Procurement Process	Pre-qualification (Y / N)	Estimated Amount (INR Cr)	Actual Amount (INR Cr)	Process Status	Draft Pre-qualification Documents		Pre-qualification Evaluation Report		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Terrace / Roof Slab Water Proofing Treatment - Package I	1,25,000 Sq.m for Terrace and 25,000 Sq.m for Ceiling	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	13.03	12.86	Signed	NA	NA	NA	NA	21/03/2021	21/03/2021	26/05/2021	22/07/2021	06/06/2022	04/09/2022	Contract is expected to be completed by 31 October 2023.					
Terrace / Roof Slab Water Proofing Treatment - Package II	1,25,000 Sq.m for Terrace and 25,000 Sq.m for Ceiling	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	13.03	12.86	Signed	NA	NA	NA	NA	21/03/2021	21/03/2021	26/05/2021	22/07/2021	06/06/2022	04/09/2022	Contract is expected to be completed by 31 October 2023.					
Terrace / Roof Slab Water Proofing Treatment - Package III	1,25,000 Sq.m for Terrace and 25,000 Sq.m for Ceiling	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	13.03	12.86	Signed	NA	NA	NA	NA	21/03/2021	21/03/2021	26/05/2021	22/07/2021	24/08/2021	22/11/2021	Contract is expected to be completed by 31 October 2023.					
Terrace / Roof Slab Water Proofing Treatment - Package IV	1,25,000 Sq.m for Terrace and 25,000 Sq.m for Ceiling	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	13.03	12.80	Signed	NA	NA	NA	NA	21/03/2021	21/03/2021	26/05/2021	22/07/2021	06/06/2022	04/09/2022	Contract is expected to be completed by 31 October 2023.					
Terrace / Roof Slab Water Proofing Treatment - Package V	4,20,987 Sq.m for Terrace and 2,28,408 Sq.m for Ceiling	PforR	Post	Least Cost Selection after Reverse Tendering	Open - National Competitive Bidding	Single Stage - Two Envelope	N	67.56	65.06	Signed	NA	NA	NA	NA	24/05/2023	27/05/2023	09/06/2023	24/06/2023	27/07/2023	25/09/2023	Contract is expected to be completed by 31 December 2023.					

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Component	Review Type	Method	Market Approach	Procurement Process	Pre-qualification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Procurement of Personalized Adaptive Learning (PAL) Software to be installed in 700 residential schools	IPF	Post	Request for Bids with Rated-type Criteria	Open - National Competitive Bidding	Single Stage - Two Envelope	N	2,350,000		Pending Implementation	NA	NA	NA	NA	12/10/2022	01/11/2022												

CONSULTING SERVICES																										
Activity Reference No. / Description	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposal / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Hiring of System Integrator for Design, Development, Implementation, and Maintenance of Education Management Information System (EMIS) and integration, enhancement and maintenance of Existing Modules in the School Information Management System (SIMS) maintained by the Department of School Education, Government of Andhra Pradesh.	IPF	Prior	Qualification and Cost-Based Selection	Open - National Competitive Bidding	Lump Sum	4,750,000	2,765,167	Signed	05/07/2022	10/10/2022 (second call)	01/11/2022 (second call)	13/12/2022	06/01/2023	11/01/2023	07/02/2023	17/02/2023	19/04/2023	28/04/2023	24/07/2023	31/12/2026						
Hiring of Digital Media and Communication Agency to carry out Media Communication of the various Programs undertaken by the Department of School Education, Government of Andhra Pradesh	IPF	Prior	Qualification and Cost-Based Selection	Open - National Competitive Bidding	Time Based	350,000 (provisioned for three years)		Pending Implementation	04/10/2023	06/10/2023	19/11/2023	19/11/2023	17/12/2023	31/12/2023	20/01/2024	09/02/2024	01/10/2026									

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
Procurement of the Services of a Senior Adviser in Assistive Technology for implementing Inclusive Education	IPF	Prior	Individual Consultant Selection	Open - National Competitive Bidding	Lump Sum	70,000 (budget provisioned for 3 years)	43,233	Signed	16/06/2023	16/06/2023	01/07/2023	01/07/2023	06/07/2023	06/07/2023	16/07/2023	02/09/2023	30/06/2026								
Procurement of Services of a Senior IT Project Manager and Two Junior IT Program Analysts for Samagra Shiksha, State Implementation Society, Government of Andhra Pradesh	IPF	Prior	Individual Consultant Selection	Open - National Competitive Bidding	Lump Sum	1,75,000 (budget provisioned for 3 years)		Pending Implementation	28/08/2023	28/08/2023	16/10/2023	06/11/2023	11/12/2023	08/06/2024											
Procurement of the Services of a Psychometrician and a Data Analyst for Strengthening the State Assessment Cell (SAC) to implement the activities related to Classroom-based Assessments across the Schools under the Department of School Education, Government of Andhra Pradesh	IPF	Prior	Individual Consultant Selection	Open - National Competitive Bidding	Lump Sum	1,53,000 (budget provisioned for 3 years)		Pending Implementation	28/08/2023	28/08/2023	16/10/2023	06/11/2023	11/12/2023	08/06/2024											